

Clackamas County Children's Commission Head Start

Annual Report
2009-10



Our mission...

To give pre-school children a head start in school readiness and to cultivate the growth of strong, healthy families

**CCCCHS MAIN
OFFICE**

17600 SW PACIFIC HWY
PO Box 6
MARYLHURST, OR
97036

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CCCC HEAD START LOCATIONS

MAIN OFFICE

17600 PACIFIC HWY
P.O. BOX 6
MARYLHURST, OR 97036-0006

CCC CENTER

CLACKAMAS COMMUNITY COLLEGE
19600 SOUTH MOLALLA AVE
FAMILY RESOURCE CENTER/YMCA
BUILDING
OREGON CITY, OR 97045

BARLOW CENTER

109 2ND STREET
CANBY, OR 97013

RIVER ROAD CENTER

16518 SE RIVER RD
MILWAUKIE, OR 97267

OCVM CENTER

280 S. LONGVIEW WAY
OREGON CITY, OR 97045

GLADSTONE CENTER

18905 S. PORTLAND AVE.
GLADSTONE, OR 97027

ESTACADA CENTER

264 N. BROADWAY ST.
ESTCADA, OR 97023

SANDY RIDGE CENTER

36001 SE HWY 211
BORING, OR 97009

WICHITA CENTER

6031 SE KING RD.
MILWAUKIE, OR 97267

BUDGET & EXPENDITURES

Financial Report for Fiscal Year

FEBRUARY 2009—JANUARY 2010

INCOME

Federal Head Start	2,195,359
Oregon Prekindergarten Program	2,651,235
Federal ARRA COLA/Quality	139,529
Federal ARRA Early Head Start	24,988
Healthy Start Program	328,879
Child & Adult Care Food Program	170,554
Other	126,730
Fundraising	353,476
TOTAL INCOME	\$ 5,990,750

EXPENSES

Personnel	3,286,758
Fringe Benefits	1,295,207
Training & Staff Travel	82,032
Equipment	109,012
Supplies	141,967
Occupancy	308,079
Child Transportation	121,737
Professional Services	157,416
Nutrition Services	159,095
Child Services	19,496
Parent Services	18,504
TOTAL EXPENSES	\$ 5,699,303
INCREASE TO NET ASSETS	\$ 291,447



HEAD START

Over 380 community members and Head Start Parents provided volunteer services to our program. In addition, Head Start received in-kind donations from various community organizations and individuals.



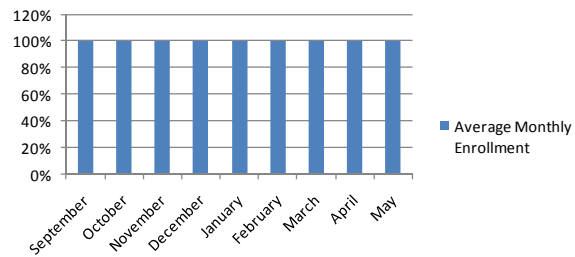
Enrollment

COMBINATION BASED MODEL.....	572
FUNDED ENROLLMENT.....	572
ACTUAL ENROLLMENT.....	648

EARLY HEAD START

During the 2009-10 program term, CCCC received funding to serve 67 families in Clackamas County's first Early Head Start Program. 59 families are receiving home-based services which include weekly home visits and bi-monthly socializations. This Early Head Start Program is also serving 8 teen parents participating in the YPOP (Young Parent Opportunity Program) with a part day, comprehensive, child care services.

Average Monthly Enrollment



ELIGIBILITY

- **Number of Children who were enrolled based on receipt of public assistance.....132**
- **Number of Children who were enrolled based on income eligibility.....299**
- **Number of Children who were enrolled although their families were over income.....56**
- **Number of Children who were enrolled due to status as a foster child.....29**
- **Number of Children who were enrolled based on homelessness status.....76**

ETHNICITY

- *Hispanic or Latino Origin.....40%*
- *Non-Hispanic or Non-Latino origin.....60%*

PRIMARY LANGUAGE

- *English.....68%*
- *Spanish.....30%*
- *Other.....0.02%*

HEALTH & DISABILITY SERVICES

Physical Health

1. Number of physical exams completed.....		445
2. Children diagnosed with a chronic condition a referred for medical treatment.....		85
3. Number of children who received treatment for the following conditions		
Anemia.....	Overweight.....	1
Asthma.....	High Lead.....	0
Hearing Difficulties.....	Diabetes.....	0
Vision Problems.....		7

Dental Health

4. Number of dental exams completed at end of enrollment.....		538
5. Children diagnosed as needing treatment.....		147

HEAD START

1. Number of children determined by a multi-disciplinary team to have a disability		
■ Prior to enrollment.....		94
■ Between the time of enrollment and the end of the enrollment year.....		34
2. Total children determined to have a disability(ies).....		128
■ Of the children determined to have a disability the number of children with an Individual Education Plan (IEP) or Individual Family Service Plan (IFSP).....		128
■ Of the children reported, the number determined eligible by Local Education Agency (LEA) or Part C agency to receive special education or related services or Part C services under an Individualized Education Program (IEP) or Individualized Family Service Plan (IFSP).....		128
3. Total number of children determined to have a disability who have not received special education.....		0

	Emotional/Behavioral Disorder	Non-categorical Developmental Delay	Health Impairments	Speech or Language Impairments
Total number of children determined to have a disability	0	11	2	115

ASSESSMENTS & LITERACY PROGRAMS

Children are assessed three times a year using the Creative Curriculum

F = Development is below age development markers

I = Step 1, appropriate development markers

2 & 3 = Step 2 & Step 3, at or above appropriate developmental markers

	Children in Spring 2009					Children in Fall 2010			
	F	I	2	3		F	I	2	3
Social Emotional Development	6	114	184	115		21	134	254	155
Physical Development-Gross Motor	2	49	197	169		8	86	216	254
Physical Development-Fine Motor	2	48	174	194		18	104	214	228
Cognitive Development	15	120	179	100		42	137	217	138
Language Development	10	101	192	111		19	136	234	175

Reading Is Fundamental (RIF)

Reading Is Fundamental prepares and motivates children to read by delivering free books and literacy resources to those children and families who need them most. Founded in 1966, RIF is the oldest and largest children's and family nonprofit literacy organization in the United States. RIF's highest priority is reaching underserved children from birth to age eight. Through community volunteers in every state and U.S. territory, RIF provides 4.5 million children with 16 million new, free books and literacy resources each year.

All RIF programs combine three essential elements to foster children's literacy: reading motivation, family and community involvement, and the excitement of choosing free books to keep.

Last year CCCC Head Start distributed over 1600 free books, selected by teachers, home visitors and parents to each child enrolled.

RIF's accomplishments are due in part to the generous support of the U.S. Department of Education, corporations, foundations, community organizations, and thousands of individuals.

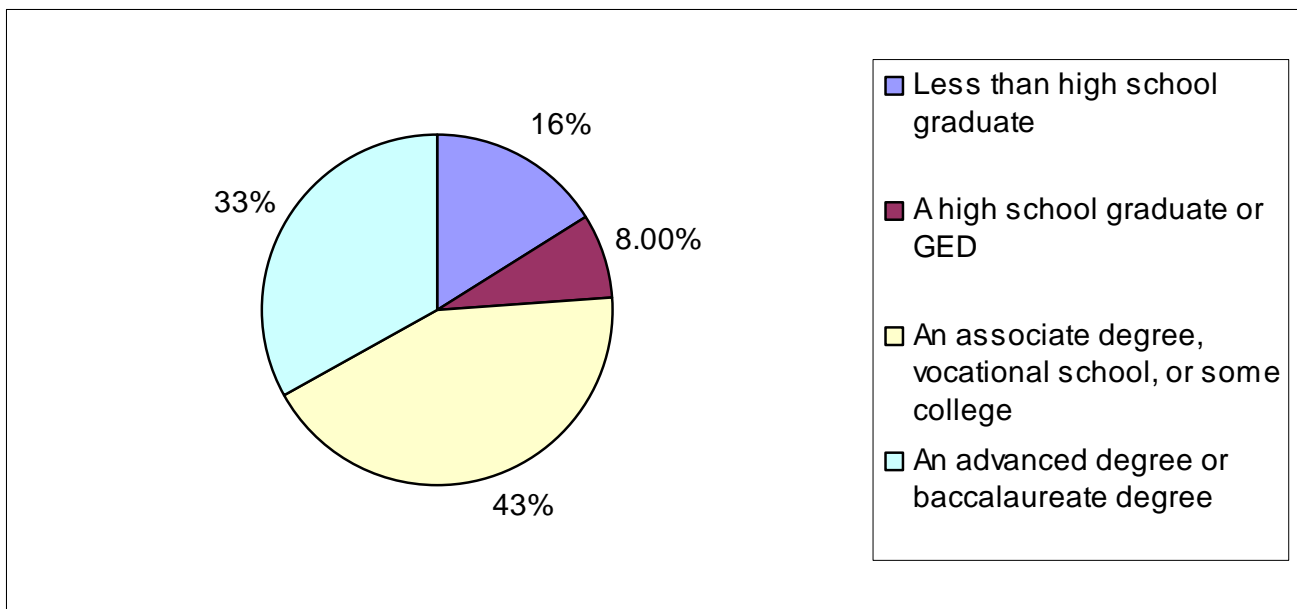


PARENT INVOLVEMENT

PARENT TRAININGS

- Mother's Tea Party
- Father's Tea Party
- Transitions to Kindergarten
- Children's Safety—Stranger Danger
- Make and Take Wooden Toys
- Music & Movement Relates to Learning
- Literacy
- Networking—Games
- Keeping Your Family Healthy
- Developmentally Appropriate Practice
- Computer Class in Spanish
- Male Involvement—Make a Birdhouse
- Fishing With Your Child
- Male Involvement—Go To a Blazer's Game
- I am Moving
- Scholarships & GED Classes
- Wellness—Health & Nutrition
- Immigration
- Behavior Strategies
- Children's Mental Health
- Work Force Development

PARENT EDUCATION



PROGRAM REVIEW

The Department of Health & Human Services conducted a review of the Head Start of Clackamas County program in November 2009. The review pointed out key strengths in professional development and facility development, stating that CCCCHS:

“The Grantee’s collaborative and braided funding approach to serving children with identified disabilities and mental health concerns allowed it to increase its services to a broader range of children with disabilities and mental health concerns.”

The review listed a few areas for improvement. These included:

- All required elements of equipment records were not included in inventory
- Unable to show evidence of competitive procurement for a bus purchase
- The Code of Conduct did not include all required elements
- Two renovations did not have evidence that contractors paid prevailing wages

These items were corrected as required and were resolved. The Department of Health & Human Services confirmed these were resolved in a letter dated November 30, 2010.

FINANCIAL AUDIT REPORT

Clackamas County Head Start’s Financial Audits are available upon request.

GOVERNING BOARD

Ken Edwards, Chairman
Foundation Owner

Sue Elder
CCCC Director

Anita Pohlschneider,
Vice Chair, Secretary
Retired Teacher/Author

Jerry Foy
Retired from
Construction Business

Ray Cline
Policy Council Liaison
Parent

Becky Albeke
Confidential Secretary

Vicki Wright
Retired Teacher

Candace Krause
DMD

Michael Garone
Attorney

Rhonda Dimick
CPA

Denise Concannon
Policy Council Liaison

THANK YOU TO OUR GENEROUS DONORS.

Oregon Community Foundation

Meyer Memorial Trust

Spirit Mountain

Collins Foundation

Jerry Foy

Ken Edwards

Joseph E Weston Foundation

Starseed Foundation

Molly Jo Hanthorn

JD Fullwiler

Anita Pohlshneider

Laurie Kelly

Michael Garone

Virgil Skyles

Vicki Wright

Anita Pohlshneider

Rhonda Dimick

Kresge Foundation

Juan Young Foundation

Ann & Bill Swindell

Rose E. Tucker Charitable Trust